

NCNMLG Financial Detail for 1992-2000

Prepared by Leah Anderson, Treasurer

Mary Beth Train, President-Elect

Membership/Total Treasury

Fiscal Year	Membership	Total Treasury	Total Income	Total Expenses	Profit/Loss
1992/1993	273	Figures not available	\$47,794	\$45,886	\$1,909
1993/1994	313	Figures not available	\$11,924	\$14,710	(\$2,786)
1994/1995	324	\$38,689	\$62,050	\$58,484	\$3,566
1995/1996	300	\$33,843	\$15,946	\$17,977	(\$2,032)
1996/1997	270	\$25,368	\$59,119	\$65,633	(\$6,514)
1997/1998	286	\$13,484	\$20,144	\$30,737	(\$10,593)
1998/1999	253	\$16,491	\$67,072	\$61,115	\$5,957
1999/2000*	233	\$9,848	\$5,133	\$11,474	(\$6,342)

Major Income Sources

Fiscal Year	Dues	Jt. Meeting**	Union List**	Coupon Surplus
1992/1993	\$5,684	\$5,945	\$753	Figures not available
1993/1994	\$4,437	NA	(\$64)	Figures not available
1994/1995	\$4,300	\$5,104	\$4,508	Figures not available
1995/1996	\$4,210	NA	\$306	\$11,313
1996/1997	\$4,081	\$8,128	\$0	\$8,705
1997/1998	\$3,775	NA	\$2,260	\$7,403
1998/1999	\$3,525	\$7,603	\$2,021	\$11,240
1999/2000*	\$2,885	NA	\$269	\$10,444

Expense Categories

Fiscal Year	Operating	Variable	Newsletter	Mbrship/Directory	Travel
1992/1993	\$3,948	\$5,059	\$4,761	\$2,612	NA
1993/1994	\$2,267	\$6,952	\$2,812	\$1,943	NA
1994/1995	\$4,445	\$4,321	\$1,048	\$1,649	\$1,636
1995/1996	\$3,153	\$8,251	\$4,745	\$0	\$903
1996/1997	\$3,603	\$5,526	\$6,124	\$4,250	\$3,525
1997/1998	\$3,025	\$14,077	\$1,367	\$2,628	\$2,143
1998/1999	\$4,057	\$4,889	\$170	\$1,998	\$1,854
1999/2000*	\$1,596	\$1,801	\$1,645	\$242	\$3,073

*Incomplete year: 6/1/99 through 4/7/00

** Expressed in amount of profit/loss